

## Message Text

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11

ACTION ARA-17

INFO OCT-01 ADP-00 CIAE-00 DODE-00 PM-07 H-02 INR-10 L-03

NSAE-00 NSC-10 PA-03 RSC-01 PRS-01 SS-15 USIA-12

AID-20 COME-00 EB-11 FRB-02 TRSE-00 XMB-07 OPIC-12

CIEP-02 LAB-06 SIL-01 OMB-01 RSR-01 IGA-02 /147 W

----- 026343

R 241628 Z MAY 73

FM AMEMBASSY CARACAS

TO SECSTATE WASHDC 9971

UNCLAS CARACAS 4468

EO 11652: NA

TAGS: EFIN VE

SUBJECT: VENEZUELAN BUDGET - 1974

REF: CARACAS A-247

1. FINANCE MINISTER OBERTO PROVIDED GENERAL LINES OF 1974 BUDGET TO FINANCE COMMITTEE CHAMBER OF DEPUTIES. FORMAL BUDGET EXPECTED TO BE PRESENTED JUNE 2. TOTAL EXPENDITURES PROJECTED AT BS. 14,492 MILLION AND TOTAL INCOME BS. 14,379 MILLION ( BS. 6,569.9 MILLION INCOME TAX AND BS. 2,757.1 MILLION FROM ROYALTIES) EXPECTED TO PROVIDE 65 PERCENT TOTAL INCOME.

2. SUMMARY OF BREAKDOWN OF EXPENDITURES FOLLOWS: ( IN THOUSANDS OF BOLIVARS):

( PROJECTED)

MINISTRIES	BUDG. 1973	EXPENDITURES 1974
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INTERNAL RELATIONS	635,778	534,920
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FOREIGN RELATIONS	300,994	110,494
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FINANCE	560,207	591,404
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DEFENSE	1,396,315	1,487,698
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DEVELOPMENT	205,632	213,129
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PUBLIC WORKS	2,296,349	2,211,899
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EDUCATION	2,499,776	2,699,962
HEALTH & SOCIAL		
WELFARE	981,345	1,021,599
AGRICULTURE	902,401	902,731
LABOR	158,123	159,563
COMMUNICATIONS	354,608	360,729
JUSTICE	277,282	288,914
MINES & HYDROCARBS	277,552	224,193
TRANSFER PAYMENTS TO		
REGIONAL ENTITIES	2,027,554	2,156,850
PUBLIC DEBT	1,145,500	1,291,050
COLLECTIVE BARGAIN-		
ING CONTRACT	-	187,622
RECTIFICATIONS	38,238	50,000
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TOTALS	13,857,654	14,492,757
DEVINE		

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NMAFVVZCZ

\*\*\* Current Handling Restrictions \*\*\* n/a

\*\*\* Current Classification \*\*\* UNCLASSIFIED

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 24 MAY 1973  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1973CARACA04468  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** n/a  
**Errors:** n/a  
**Film Number:** n/a  
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**Office:** ACTION ARA  
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**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
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**Page Count:** 2  
**Previous Channel Indicators:**  
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**Previous Handling Restrictions:** n/a  
**Reference:** 73 CARACAS A-247  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** elyme  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 09 OCT 2001  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <09-Oct-2001 by kuehnbc0>; APPROVED <26 FEB 2002 by elyme>  
**Review Markings:**

Declassified/Released  
US Department of State  
EO Systematic Review  
30 JUN 2005

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** <DBA CORRECTED> mcm 980305  
**Subject:** VENEZUELAN BUDGET - 1974  
**TAGS:** EFIN, VE  
**To:** ARA  
**SECSTATE WASHDC**  
**Type:** TE  
**Markings:** Declassified/Released US Department of State EO Systematic Review 30 JUN 2005